

# City of Detroit

## CITY COUNCIL

IRVIN CORLEY, JR.  
DIRECTOR  
(313) 224-1076

FISCAL ANALYSIS DIVISION  
Coleman A. Young Municipal Center  
2 Woodward Avenue, Suite 218  
Detroit, Michigan 48226  
FAX: (313) 224-2783  
E-Mail: [irvin@cncl.ci.detroit.mi.us](mailto:irvin@cncl.ci.detroit.mi.us)

ANNE MARIE LANGAN  
DEPUTY DIRECTOR  
(313) 224-1078

TO: COUNCIL MEMBERS

FROM: Irvin Corley, Jr., Director *ICJ*  
Anne Marie Langan, Deputy Director *AML*

DATE: June 3, 2010

RE: Resolution to override the Mayor's Veto of the City Council's Changes to the Mayor's Recommended 2010-2011 Budget

Attached is the schedule from the Administration outlining the Mayor's veto of City Council's action on the 2010-2011 Mayor's Recommended Budget.

The Mayor has chosen to accept some actions of the City Council's Schedule B as well as veto many of the lines. There are 17 appropriation reduction actions that City Council made which the Mayor vetoed but not in total. The resulting effect is that the Mayor has accepted \$3.6 million (or 11%) of the Council's proposed cuts of \$31.8 million.

The attached resolution provided by this office, would allow Council to confirm their original changes to the Mayor's 2010-2011 Recommended Budget and override the Mayor's veto.

### Attachment

I:\10-11 BUDGET\WOTSCHED\10-11OvrrdSchedsCvrltr&Reso.doc

**By Council Member:**\_\_\_\_\_

**BE IT RESOLVED**, That the Detroit City Council does hereby override the veto of the Mayor as listed in the attached mayoral schedule, **AND BE IT FURTHER**

**RESOLVED**, That the Fiscal Year 2010-2011 City of Detroit Budget, be adopted, including all items referenced in the City Council's Schedules B as approved on May 21, 2010; **AND BE IT FURTHER**

**RESOLVED**, That the Budget Director be and is hereby authorized to implement the 2010-2011 City of Detroit Budget as adopted in accordance with this resolution.

# Mayor's Veto to Council Changes to the 2010-11 Budget - Schedule B

City Council Changes						Veto				
Agency	Appropriation Number and Name	Action	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)	Action	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)	
12 Budget	00226 Budget Operations	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
19 DPW	00910 City Engineer	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
23 Finance	00058 Finance Administration	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
23 Finance	00060 Assessment Division	Decrease	(12,000)		(12,000)	Increase	12,000		12,000	—
23 Finance	00061 Purchasing Division	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
23 Finance	00063 Treasury Division	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
23 Finance	00061 Purchasing Division	Shift	(60,000)		(60,000)	Increase	60,000		60,000	—
24 Fire	00064 Executive Management and Support	Decrease	(308,216)		(308,216)	Increase	308,216		308,216	—
24 Fire	00760 Communications and Systems Support	Decrease	(346,660)		(346,660)	Increase	346,660		346,660	—
24 Fire	00065 Ordinance Enforcement	Decrease	(501,129)		(501,129)	Increase	501,129		501,129	—
24 Fire	00067 Emergency Medical Services	Decrease	(1,843,995)		(1,843,995)	Increase	1,843,995		1,843,995	—
25 Health	00068 Administration	Decrease	(12,000)		(12,000)	Increase	12,000		12,000	—
25 Health	00068 Administration	Decrease	(689,386)		(689,386)	Increase	514,386		514,386	(175,000)
25 Health	00070 Communicable Disease Control	Decrease	(361,861)		(361,861)	Increase	311,861		311,861	(50,000)
25 Health	00077 Community Health Services	Decrease	(321,200)		(321,200)	Increase	271,200		271,200	(50,000)
25 Health	00410 Nutrition Services	Decrease	(93,260)		(93,260)	Increase	93,260		93,260	—
25 Health	10894 Community and Industrial Hygiene	Decrease	(127,148)		(127,148)	Increase	102,148		102,148	(25,000)
25 Health	00073 Technical Support Services	Decrease	(503,926)		(503,926)	Increase	453,926		453,926	(50,000)
25 Health	00081 Plant Operation and Maintenance	Decrease	(296,012)		(296,012)	Increase	246,012		246,012	(50,000)
28 Human Resources	00105 Administration	Decrease	(108,961)		(108,961)	Increase	108,961		108,961	—
28 Human Resources	00106 Personnel Selection	Decrease	(31,435)		(31,435)	Increase	31,435		31,435	—
28 Human Resources	00833 Employee Services	Decrease	(255,721)		(255,721)	Increase	255,721		255,721	—
29 Human Rights	00250 Protection of Human Rights	Increase	358,100	442,000	(83,900)	Decrease	(358,100)	(442,000)	83,900	—
30 Human Services	13054 Special Events	Increase	50,000	50,000	0	Decrease	(50,000)	(50,000)	0	—
30 Human Services	13053 Sr Advoc-Sr Citizen Grant Contribution Ca	Increase	85,000		85,000	Decrease	(85,000)		(85,000)	—
30 Human Services	13053 Senior Advocacy	Increase	250,000		250,000	Decrease	(250,000)		(250,000)	—
30 Human Services	13123 Outreach and Assistance	Increase	200,000	200,000	0	Decrease	(200,000)	(200,000)	0	—
31 Information Technology	00024 Central Data Processing	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
31 Information Technology	00024 Central Data Processing	Decrease	(3,500,000)		(3,500,000)	Increase	3,000,000		3,000,000	(500,000)
31 Information Technology	00024 Central Data Processing	Decrease	(66,000)		(66,000)	Increase	66,000		66,000	—
31 Information Technology	00024 Central Data Processing	Increase	879,951		879,951	Decrease	(879,951)		(879,951)	—
32 Law	00527 Administration and Operations	Decrease	(240,000)		(240,000)	Increase	240,000		240,000	—
32 Law	00527 Administration and Operations	Decrease	(6,000)		(6,000)	Increase	6,000		6,000	—
33 Mayor's Office	00096 Executive Office	Decrease	(60,000)		(60,000)	Increase	60,000		60,000	—
33 Mayor's Office	12224 Special Events	Decrease	(50,000)	(50,000)	0	Increase	50,000	50,000	0	—
33 Mayor's Office	13122 Sr Citizen Grant Contribution Cash Match	Decrease	(85,000)		(85,000)	Increase	85,000		85,000	—
33 Mayor's Office	13155 Community Relations	Decrease	(540,026)		(540,026)	Increase	540,026		540,026	—
33 Mayor's Office	13155 Community Relations	Decrease	(452,847)		(452,847)	Increase	452,847		452,847	—
33 Mayor's Office	00096 Executive Office	Decrease	(2,000,000)		(2,000,000)	Increase	1,750,000		1,750,000	(250,000)
33 Mayor's Office	13123 Outreach and Assistance	Decrease	(200,000)	(200,000)	0	Increase	200,000	200,000	0	—
35 Non Departmental	00347 Airport Support	Increase	582,000		582,000	Decrease	(582,000)		(582,000)	—
35 Non Departmental	13125 Communication and Media Services	Decrease	(2,316,941)		(2,316,941)	Increase	2,316,941		2,316,941	—
35 Non Departmental	00972 Cable Communication Commission	Increase	436,990		436,990	Decrease	(436,990)		(436,990)	—
35 Non Departmental	00341 Tax Support DOT	Decrease	(500,000)		(500,000)	Increase	500,000		500,000	DTC
35 Non Departmental	00844 Charter Review Commission	Decrease	(250,000)		(250,000)	Increase	250,000		250,000	—
35 Non Departmental	00444 Prior Year's Deficit	Increase	31,825,720		31,825,720	Decrease	(29,388,328)		(29,388,328)	(2,437,392)
36 Planning and Development	13166 Business Outreach	Decrease	(298,100)	(442,000)	143,900	Increase	298,100	442,000	(143,900)	(175,000)
36 Planning and Development	13166 Business Outreach	Decrease	(1,647,999)		(1,647,999)	Increase	897,999		897,999	—
37 Police	00112 Police Executive	Decrease	(1,601,896)		(1,601,896)	Increase	1,601,896		1,601,896	—
37 Police	00115 Human Resources Bureau	Decrease	(295,429)		(295,429)	Increase	295,429		295,429	—
37 Police	00119 Management Services Bureau	Decrease	(2,098,371)		(2,098,371)	Increase	2,098,371		2,098,371	—
37 Police	110040 Administration	Decrease	(504,608)		(504,608)	Increase	504,608		504,608	—
37 Police	11041 Technical Services Bureau	Decrease	(1,355,833)		(1,355,833)	Increase	1,355,833		1,355,833	—
37 Police	11042 Risk Management	Decrease	(843,863)		(843,863)	Increase	843,863		843,863	—
39 Recreation	11656 Recreation Management	Decrease	(45,116)		(45,116)	Increase	20,116		20,116	(25,000)
39 Recreation	11657 Business Operations and Support Services	Decrease	(396,223)		(396,223)	Increase	221,223		221,223	(175,000)
39 Recreation	11663 Recreation Operations	Decrease	(558,661)		(558,661)	Increase	258,661		258,661	(300,000)

3,600,000

# Mayor's Veto to Council Changes to the 2010-11 Budget - Schedule B

## City Council Changes

Agency	Appropriation Number and Name	Action	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)
39 Recreation	12701 Northwest Activities Center	Decrease	(70,000)		(70,000)
45 Administrative Hearings	11159 Blight Violation Adjudication	Decrease	(832,546)		(832,546)
47 General Services	11825 Administration	Decrease	(6,000)		(6,000)
47 General Services	11825 Administration	Decrease	(235,203)		(235,203)
47 General Services	11830 Facility and Ground Maintenance	Decrease	(4,523,957)		(4,523,957)
47 General Services	11831 Inventory Management	Decrease	(1,281,186)		(1,281,186)
47 General Services	12153 Fleet Management	Decrease	(3,059,654)		(3,059,654)
2 Airport	00223 Airport Operations	Increase	790,857	790,857	0
20 DOT	00151 Transportation	Decrease	(500,000)	(500,000)	0

## Veto

Action	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)
Increase	70,000		70,000
Increase	632,546		632,546
Increase	6,000		6,000
Increase	185,203		185,203
Increase	4,123,957		4,123,957
Increase	1,131,186		1,131,186
Increase	2,659,654		2,659,654
Decrease	(790,857)	(790,857)	0
Increase	500,000	500,000	0
Total	0	0	0

(2,500,000)  
(50,000)  
(400,000)  
(150,000)  
(400,000)